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# ACUMEN

## DEVELOPERS



### *Software Design Document*

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*4/7/10*

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## Revisions

| Version | Primary Author(s)  | Description of Version | Date Completed |
|---------|--|------------------------|----------------|
| 3.0     | Josh Hodges<br>Brad Davis<br>Chloe Norris<br>Dan Overton | Final Version          | 4/7/10         |

## Review & Approval

### Requirements Document Approval History

| Approving Party | Version Approved | Signature | Date |
|-----------------|------------------|-----------|------|
| Joshua Hodges   |                  |           |      |
| Dr. T. L. Lewis |                  |           |      |

### Requirements Document Review History

| Reviewer     | Version Reviewed | Signature | Date |
|--------------|------------------|-----------|------|
| Brad Davis   |                  |           |      |
| Chloe Norris |                  |           |      |
| Dan Overton  |                  |           |      |

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## 2 Introduction

### 2.1 System Overview

Upon completion the project will be a synergized internet social presence (Facebook, Twitter) with a MissionFish account and PayPal donation. A homepage will function as a centralized location where information from external social media and internal information will be displayed. The website will make use of a Wordpress content management system to provide a high level way for administrators to easily change information displayed on the homepage. Links to an external donation page and events will be highlighted. Any updates to the Facebook page will automatically be posted to the twitter page to reduce the number of updates that will have to be manually updated.

### 2.2 Supporting Materials

<http://www.radford.edu/softeng01>

<http://www.idanrv.org>

<http://givingworks.ebay.com/>

<http://www.feng-gui.com/> (User Interface Heat Mapping)

<http://colorshemedesigner.com/> (Color Scheme Builder)

Adobe Photoshop

Adobe Dreamweaver

Microsoft Visio

Microsoft Project

### 2.3 Definitions and Acronyms

- HTML: Hyper-Text Markup Language
- IDA: Intellectual Disabilities Agency
- IDANRV: Intellectual Disabilities Agency of the New River Valley
- PS: Photoshop
- DW: Adobe Dreamweaver
- CMS: Content Management System
- PHP: PHP Hypertext Processor
- W3C: World Wide Web Consortium
- SQL: Structured Query Language
- CSS: Cascading Style Sheets
- API: Application Programming Interface

### 3 Functional Requirements Mapping Overview

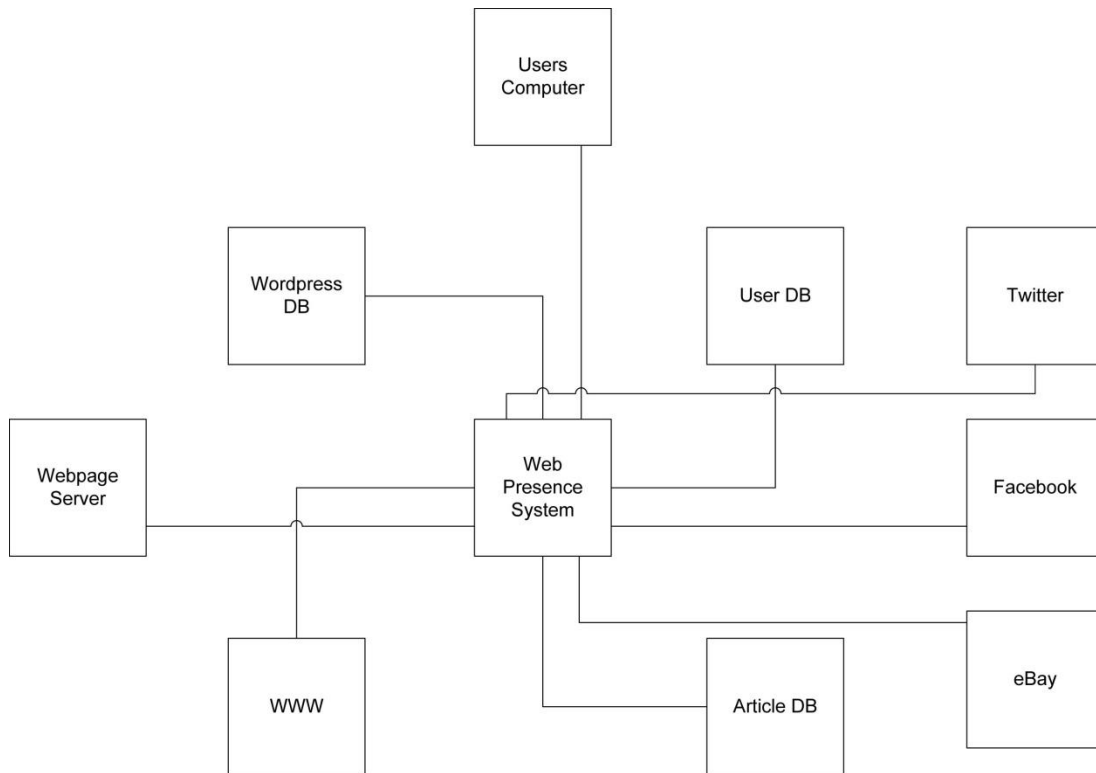
| Functional Requirement   | Design Artifact  |
|--|--|
| <b>1. The website shall prevent any non administrator from editing the website through password protection.</b><br>Before being allowed access into the administration portal of the CMS a user must first provide a valid user name and password. | Figure 6: A screenshot of the log in screen            |
| <b>2. Administrators shall be able to create an article for the website from the CMS.</b><br>The CMS provides different ways to post a new article to the website.   | Figure 5: A screenshot of the article creation page    |
| <b>3. Administrators shall be able to modify an article by using the CMS.</b><br>Administrators have the ability to modify or edit an existing article to change or fix information presented.   | Figure 7: A screenshot of the article editing page     |
| <b>4. Administrators shall be able to remove an article by using the CMS.</b><br>Administrator users can use the CMS to completely delete an existing article.   | Figure 5: A screenshot of the article removal page     |
| <b>5. The website shall allow individuals to contact the organization by email.</b><br>Contact information is displayed in the navigation bar of the homepage.   | Figure 5: A screenshot of the contact information page |
| <b>6. The website shall link to internal and external internet nodes.</b><br>The website will display navigation elements to internal pages as well as external social networking sites.   | Figure 6: A screenshot of the navigation elements      |
| <b>7. The website shall be W3C certified for browsers supporting HTML 4.01 and CSS2</b><br>The website will have verified HTML and CSS static pages  | (No Screenshot)  |

|  |   |
|--|---|
| <p><b>8. Administrators shall be able to create a new status message within Facebook.</b><br/>Administrators will be able to post Facebook status updates.</p>   | Figure 1: Screenshot of Facebook admin status update window                             |
| <p><b>9. Administrators shall be able to appoint new administrators within Facebook.</b><br/>Administrators have the ability to appoint other administrators (with a valid Facebook account) to the group via friend list or email.</p>                          | Figure 2: Screenshot of Facebook admin appointment window                               |
| <p><b>10. Administrators shall be able to remove administrators within Facebook.</b><br/>Administrators have the ability to remove any of the other administrators.</p>  | Figure 2: Screenshot of Administrator removal page                                      |
| <p><b>11. Administrators shall be able to add new events in Facebook.</b><br/>An IDA administrator can add new events to the Facebook page.</p>  | Figure 3: Screenshot of Administrator adding a new event                                |
| <p><b>12. Administrators shall be able to modify events in Facebook.</b><br/>An IDA Facebook administrator has the ability to modify existing events.</p>  | Figure 3: Screenshot of Administrator modifying an existing event                       |
| <p><b>13. Administrators shall be able to invite Facebook account holders to upcoming Facebook events.</b><br/>IDA Facebook administrators have the ability to invite friends and followers to upcoming events.</p>  | Figure 3: Screenshot of Administrator inviting friends and followers to upcoming events |
| <p><b>14. The website and corresponding social elements shall implement a uniform graphic identity approved by the IDANRV committee.</b><br/>The website and the external social media elements (Facebook, Twitter) will observe a similar graphic identity.</p> | (No Screenshot)   |
| <p><b>15. The CMS shall provide a function to retrieve a forgotten password.</b><br/>In the event that a user forgets their password, the CMS will provide a way of accessing it without the need of a server administrator's assistance.</p>                    | Figure 6: Screenshot of the CMS password retrieval system                               |

|  |  |
|--|--|
| <p><b>16. The website should implement a monochromatic color scheme featuring turquoise and brown for the neutral.</b></p> <p>The main website will exhibit a turquoise monochromatic color scheme .</p>   | <p>Figure 10: Screenshot of the Homepage.</p>                  |
| <p><b>17. A MissionFish shall be set up to allow donations through eBay transactions.</b></p> <p>A MissionFish account will be set up to allow donations through various eBay sellers.</p>   | <p>Figure 10: Screenshot of the MissionFish main page</p>      |
| <p><b>18. The website shall provide a donation button on the home page.</b></p> <p>A donation button will be addressed on the index page of the main website.</p>  | <p>Figure 10: Screenshot of the donation button</p>            |
| <p><b>19. A tutorial option shall be made available on the CMS to provide instructions for administrators to manage the web presence.</b></p> <p>A help option will be available in the CMS dashboard for inexperienced users to reference to.</p> | <p>Figure 4: Screenshot of a help tutorial</p>                 |
| <p><b>20. The facebook status updates shall be simultaneously updated to the twitter page.</b></p> <p>Facebook status changes will automatically display on the Twitter account as a courtesy to the administrator.</p>                            | <p>Figure 8: Screenshot of Facebook/Twitter simultaneously</p> |

## 4 High Level Design

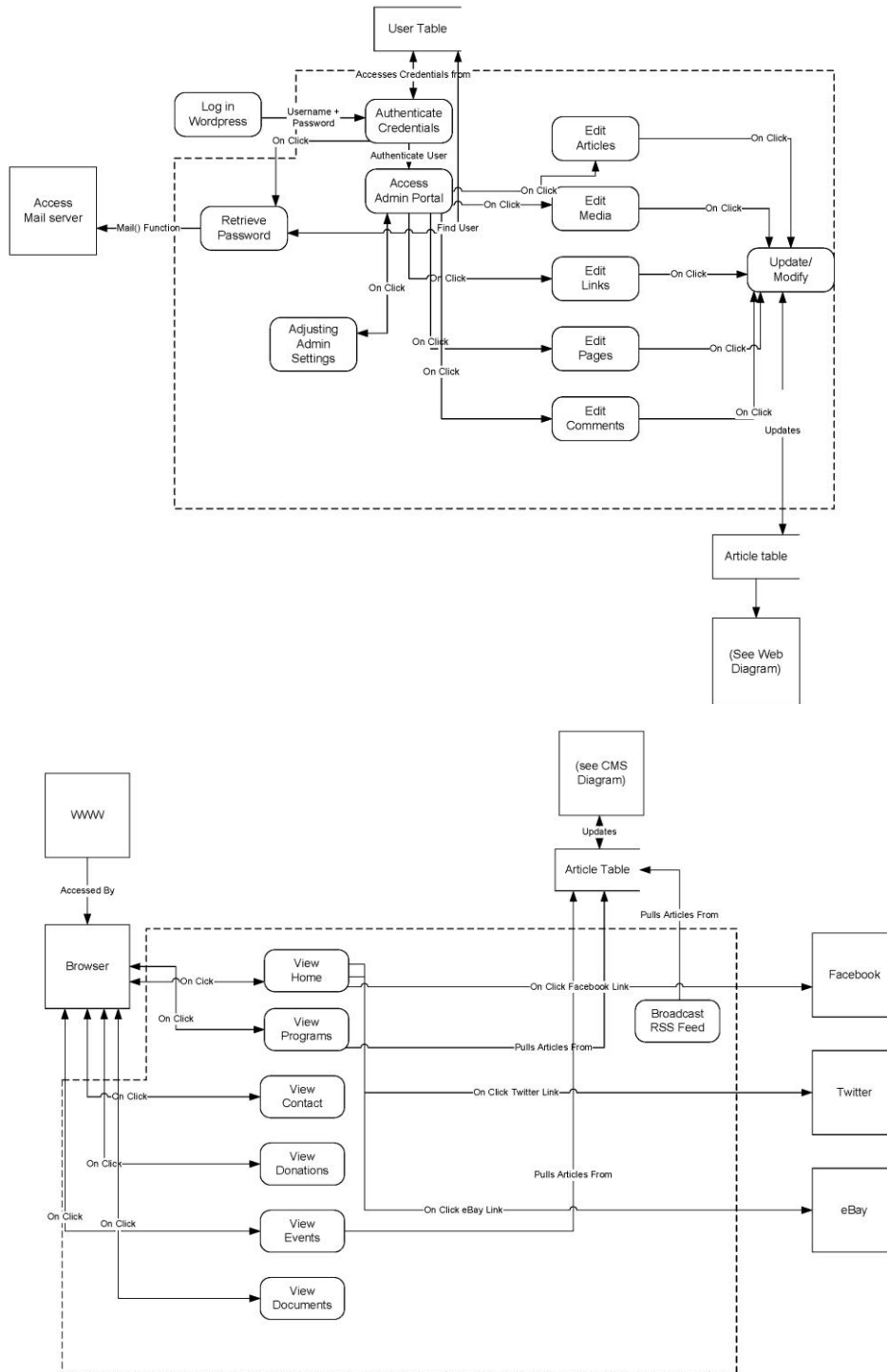
### 4.1 Conceptual View (Architectural Context Model)






## 5 Low Level Design

### 5.1 Process Model



## 6 User Interface Design

### 6.1 Application Control

 175, 238, 238 0, 255, 239 8, 232, 222 64, 224, 208 72, 209, 204 0, 206, 209 69, 25, 6 87, 42, 23 110, 63, 42

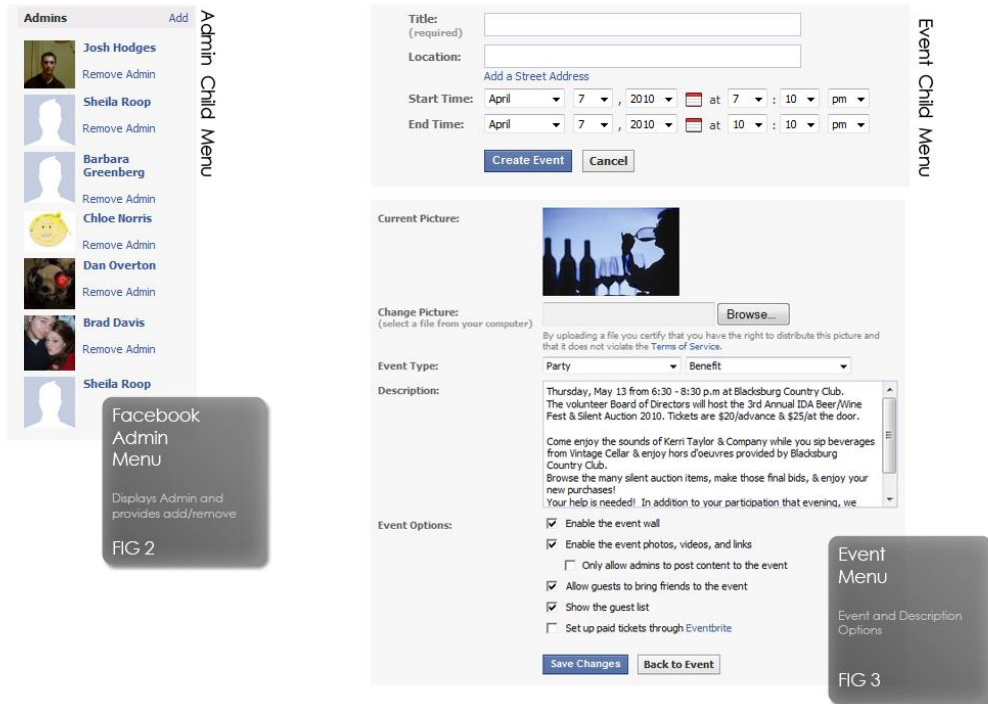
#### Color Scheme:

The IDA presented us with a monochromatic color scheme of turquoise and brown; a total of six shades of turquoise and three shades of brown were chosen to present a uniform graphic identity.

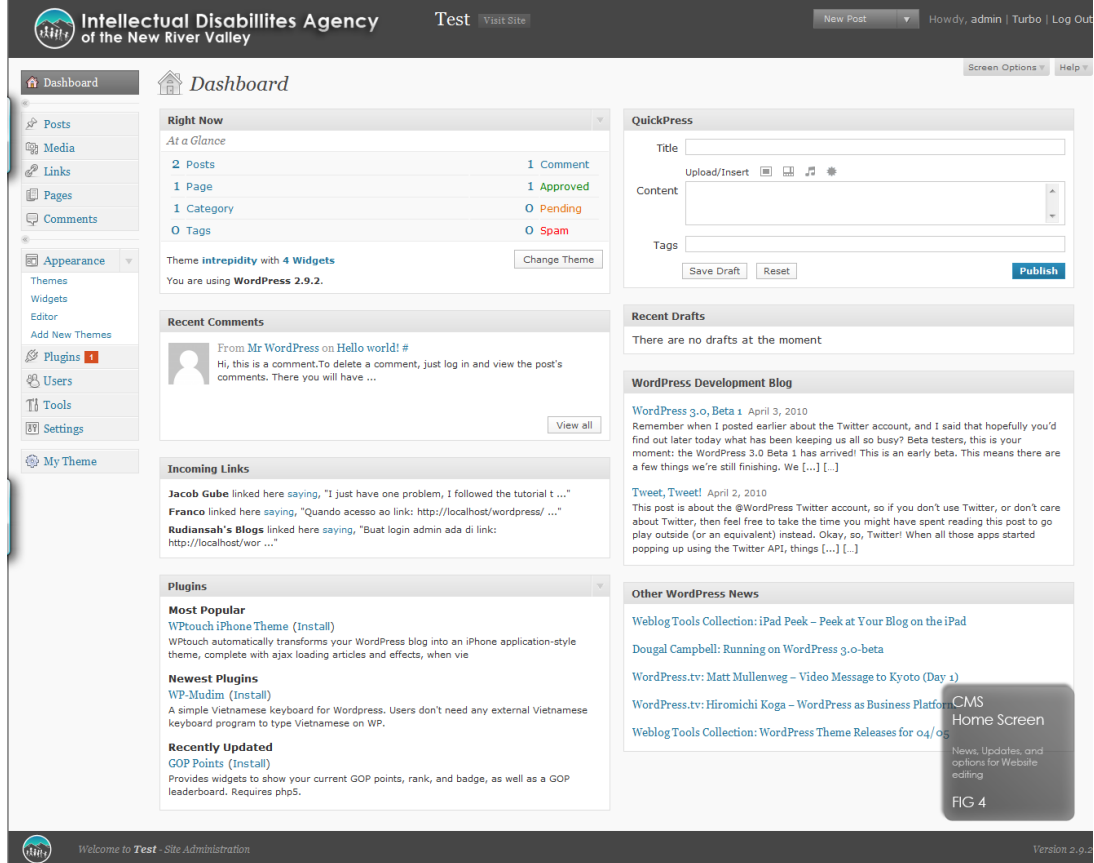
#### Interface Summary

The website will be compatible with all major web browsers. As mentioned above, the requested color scheme that is incorporated in the IDA web site is also present in the Facebook and Twitter accounts. Those who interact with the IDA Facebook and Twitter pages will be able to interact with the IDA and be exposed to all upcoming events and updates. The website will serve as the main gateway to users, and will also include the links to the Facebook, Twitter and eBay accounts.

## 6.2 Screen 1 Facebook



## 6.2 Screen 3 CMS



Intellectual Disabilities Agency of the New River Valley

Test Visit Site

New Post

Howdy, admin | Turbo | Log Out

Screen Options Help

Dashboard

Right Now

At a Glance

2 Posts 1 Comment

1 Page 1 Approved

1 Category 0 Pending

0 Tags 0 Spam

Theme intrepidity with 4 Widgets

You are using WordPress 2.9.2.

Change Theme

Recent Comments

From Mr WordPress on Hello world! #

Hi, this is a comment. To delete a comment, just log in and view the post's comments. There you will have ...

View all

Incoming Links

Jacob Gube linked here saying, "I just have one problem, I followed the tutorial t ..."

Franco linked here saying, "Quando acesso ao link: http://localhost/wordpress/ ..."

Rudiansah's Blogs linked here saying, "Buat login admin ada di link: http://localhost/wor ..."

Plugins

Most Popular

WPTouch iPhone Theme (Install)

WPTouch automatically transforms your WordPress blog into an iPhone application-style theme, complete with ajax loading articles and effects, when vie

Newest Plugins

WP-Mudim (Install)

A simple Vietnamese keyboard for Wordpress. Users don't need any external Vietnamese keyboard program to type Vietnamese on WP.

Recently Updated

GOP Points (Install)

Provides widgets to show your current GOP points, rank, and badge, as well as a GOP leaderboard. Requires php5.

QuickPress

Title

Upload/Insert

Content

Tags

Save Draft Reset Publish

Recent Drafts

There are no drafts at the moment

WordPress Development Blog

WordPress 3.0 Beta 1 April 3, 2010

Remember when I posted earlier about the Twitter account, and I said that hopefully you'd find out later today what has been keeping us all so busy? Beta testers, this is your moment: the WordPress 3.0 Beta 1 has arrived! This is an early beta. This means there are a few things we're still finishing. We [...] [...]

Tweet, Tweet! April 2, 2010

This post is about the @WordPress Twitter account, so if you don't use Twitter, or don't care about Twitter, then feel free to take the time you might have spent reading this post to go play outside (or an equivalent) instead. Okay, so, Twitter! When all those apps started popping up using the Twitter API, things [...] [...]

Other WordPress News

Weblog Tools Collection: iPad Peek - Peek at Your Blog on the iPad

Dougal Campbell: Running on WordPress 3.0-beta

WordPress.tv: Matt Mullenweg - Video Message to Kyoto (Day 1)

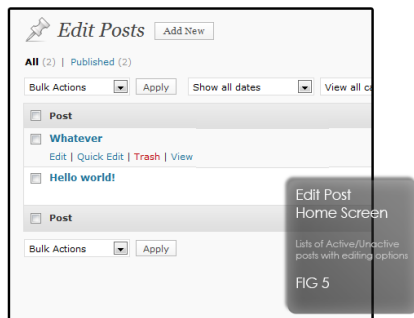
WordPress.tv: Hiromichi Koga - WordPress as Business Platform

Weblog Tools Collection: WordPress Theme Releases for 04/05

FIG 4

Welcome to Test Site Administration

Version 2.9.2



Edit Posts

Add New

All (2) | Published (2)

Bulk Actions Apply Show all dates View all comments

Post

Whatever

Edit | Quick Edit | Trash | View

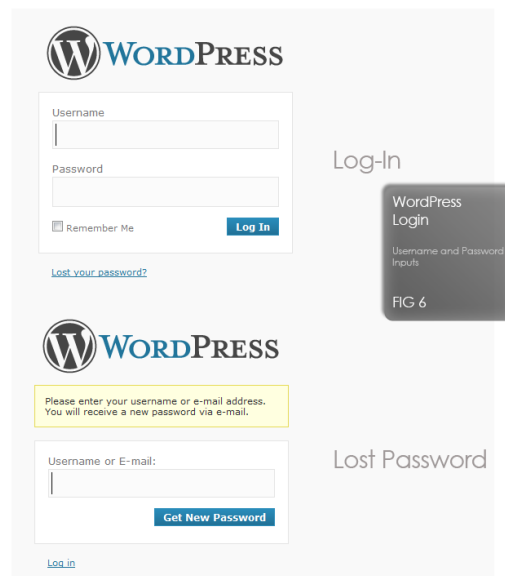
Hello world!

Post

Bulk Actions Apply

Edit Post Home Screen

FIG 5



WordPress

Username

Password

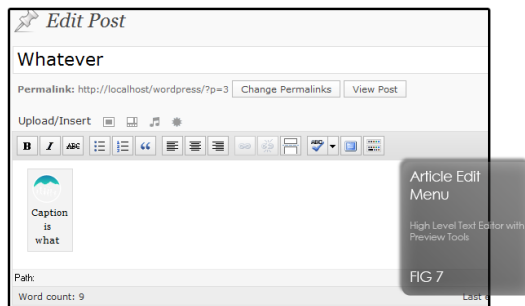
Remember Me Log In

Lost your password?

WordPress Login

Username and Password Inputs

FIG 6



Edit Post

Whatever

Permalink: http://localhost/wordpress/?p=3 Change Permalinks View Post

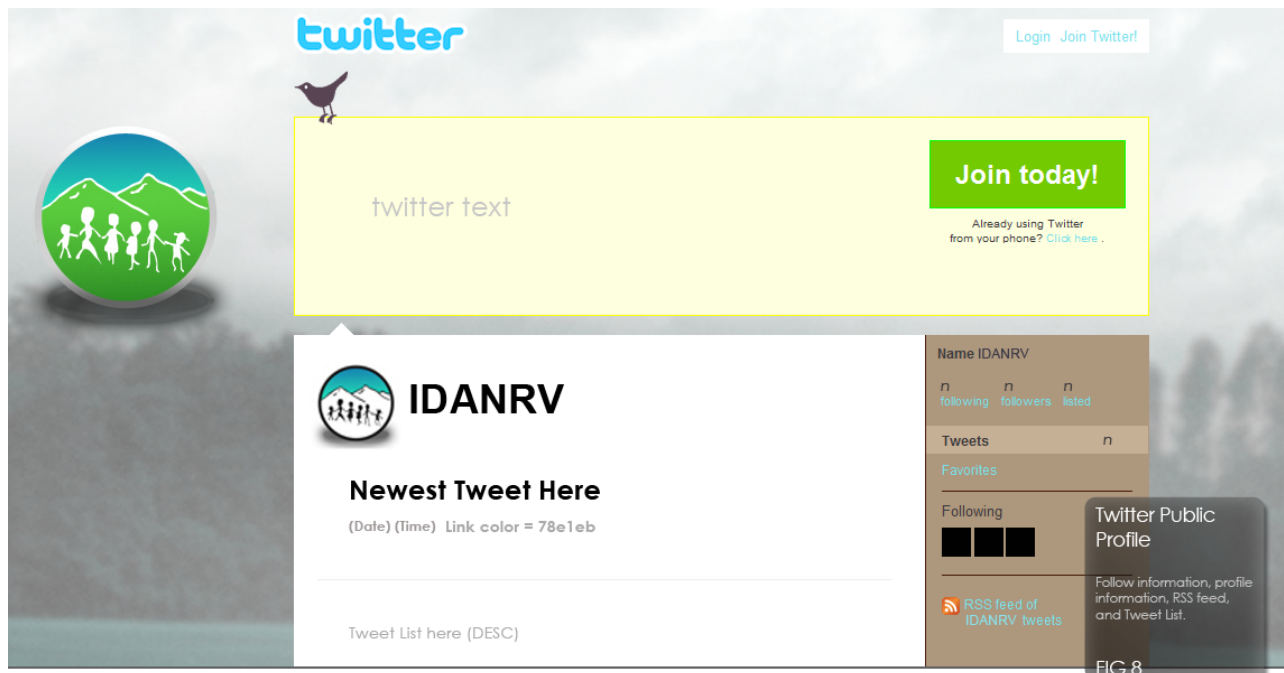
Upload/Insert

Article Edit Menu

High Level Text Editor with Preview Tools

FIG 7

## 6.2 Screen 3 Twitter



What's happening?
140

Latest: Hope to see everyone at the Beer/Wine Fest & Silent Auction on Thursday, May 13! You can get tickets through the... <http://fb.me/uJAucaQJ> 15 days ago

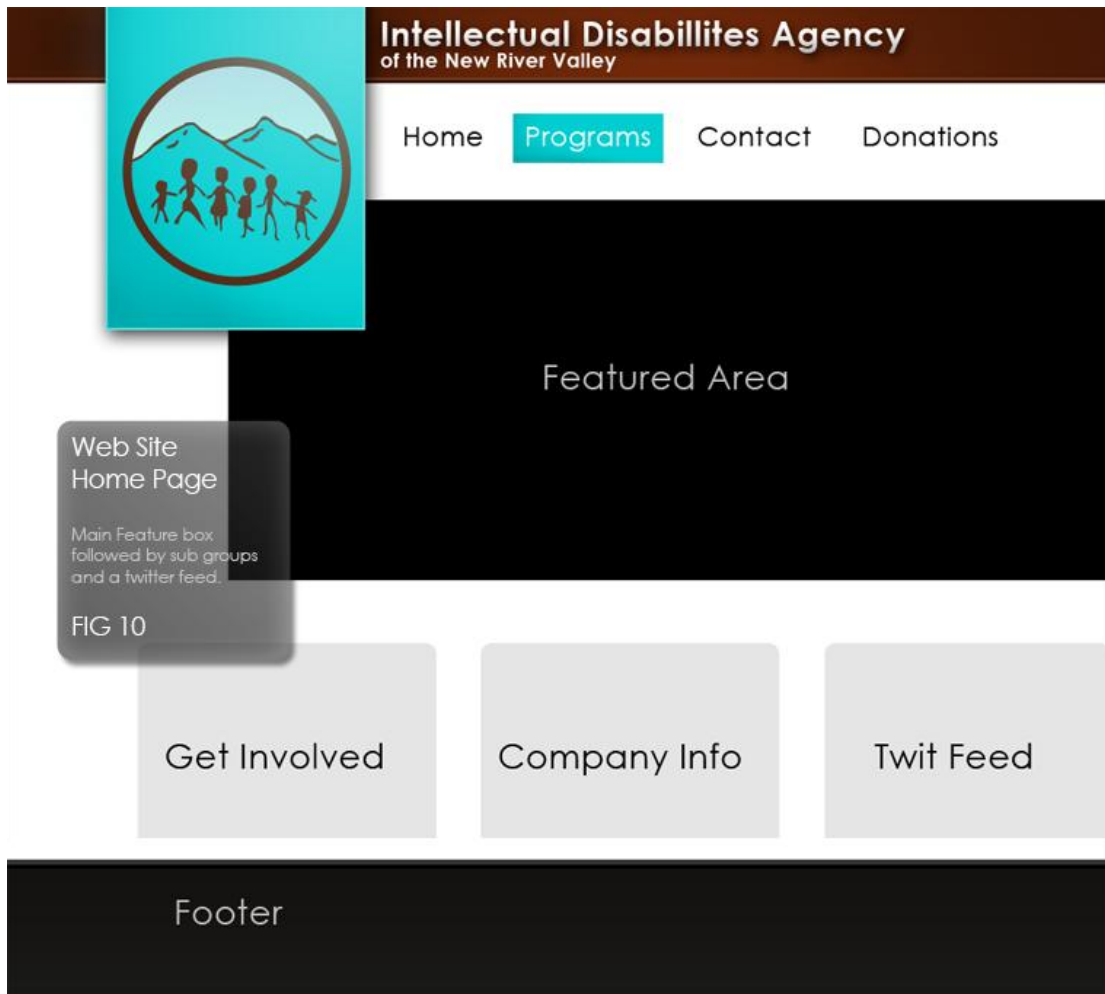
Tweet

Twitter Post Menu















Text input area and remaining characters reminder

FIG 9

## 6.2 Screen 4 Web Mockup



## 7 Final Schedule

| ID |    | Task Name                             | Duration          | Start              | Finish                | Predecessors | Resource Names       |
|----|---|---------------------------------------|-------------------|--------------------|-----------------------|--------------|----------------------|
| 1  |   | <b>Software Engineering Project</b>   | <b>48.5 days</b>  | <b>Sun 1/31/10</b> | <b>Sun 4/25/10</b>    |              | <b>1. ALL</b>        |
| 2  |   | <b>Initial Team Meeting</b>           | <b>2 days</b>     | <b>Sun 1/31/10</b> | <b>Sun 1/31/10</b>    |              | <b>1. ALL</b>        |
| 3  |    | Logo Design                           | 1 day             | Sun 1/31/10        | Sun 1/31/10           |              | 1. ALL               |
| 4  |   | Web Development                       | 1 day             | Sun 1/31/10        | Sun 1/31/10 3         |              | 1. Josh (WD)         |
| 5  |   | <b>Planning</b>                       | <b>12.25 days</b> | <b>Sun 1/31/10</b> | <b>Tue 2/23/10 2</b>  |              | <b>1. Chloe (PM)</b> |
| 6  |   | <b>Initial Planning Meeting</b>       | <b>1 day</b>      | <b>Sun 1/31/10</b> | <b>Tue 2/2/10</b>     |              | <b>1. ALL</b>        |
| 7  |   | Assign Roles                          | 0.5 days          | Sun 1/31/10        | Sun 1/31/10           |              | 1. Chloe (PM)        |
| 8  |   | Brainstorm                            | 0.5 days          | Tue 2/2/10         | Tue 2/2/10 7          |              | 1. ALL               |
| 9  |   | <b>Write/Organize Document</b>        | <b>11.25 days</b> | <b>Tue 2/2/10</b>  | <b>Tue 2/23/10 6</b>  |              | <b>1. ALL</b>        |
| 10 |   | Team Info                             | 0.25 days         | Tue 2/2/10         | Thu 2/4/10            |              | 1. Chloe (PM)        |
| 11 |   | Project Objectives                    | 1 day             | Thu 2/4/10         | Sun 2/7/10 10         |              | 1. Chloe (PM)        |
| 12 |   | Scope                                 | 1 day             | Sun 2/7/10         | Sun 2/7/10 11         |              | 1. ALL               |
| 13 |   | Project Success Criteria              | 1 day             | Sun 2/7/10         | Sun 2/7/10 12         |              | 1. Brad              |
| 14 |   | Resources                             | 1 day             | Sun 2/7/10         | Thu 2/11/10 13        |              | 1. ALL               |
| 15 |   | Stakeholders                          | 1 day             | Thu 2/11/10        | Sun 2/14/10 14        |              | 1. Josh (WD)         |
| 16 |   | Risk Analysis                         | 1 day             | Sun 2/14/10        | Sun 2/14/10 15        |              | 1. ALL               |
| 17 |   | Project Managers                      | 1 day             | Sun 2/14/10        | Sun 2/14/10 16        |              | 1. Brad              |
| 18 |   | Project Objectives and Priorities     | 1 day             | Tue 2/16/10        | Thu 2/18/10 17        |              | 1. ALL               |
| 19 |   | Project Plan                          | 1 day             | Thu 2/18/10        | Sun 2/21/10 18        |              | 1. Dan (TM1)         |
| 20 |   | Budget                                | 1 day             | Sun 2/21/10        | Sun 2/21/10 19        |              | 1. Dan (TM1)         |
| 21 |   | Review                                | 1 day             | Sun 2/21/10        | Tue 2/23/10 20        |              | 1. ALL               |
| 22 |   | <b>Requirements</b>                   | <b>9.63 days</b>  | <b>Tue 3/2/10</b>  | <b>Sun 3/21/10 5</b>  |              | <b>2. Dan (PM)</b>   |
| 23 |    | Initial Meeting                       | 0.38 days         | Tue 3/2/10         | Tue 3/2/10            |              | 2. ALL               |
| 24 |   | <b>Software Requirements Document</b> | <b>8.25 days</b>  | <b>Sun 3/7/10</b>  | <b>Sun 3/21/10 23</b> |              |                      |
| 25 |    | Introduction                          | 0.25 days         | Sun 3/7/10         | Sun 3/7/10            |              | 2. Josh (WD)         |
| 26 |   | General Description                   | 0.25 days         | Sun 3/7/10         | Sun 3/7/10 25         |              | 2. Chloe (TM1)       |
| 27 |  | Identified Functional Requirements    | 0.25 days         | Sun 3/7/10         | Sun 3/7/10 26         |              |                      |
| 28 |   | Interface Requirements                | 0.25 days         | Sun 3/7/10         | Sun 3/7/10 27         |              | 2. Josh (WD)         |
| 29 |  | Performance Requirements              | 0.5 days          | Sun 3/14/10        | Sun 3/14/10 28        |              | 2. Brad (TM2)        |
| 30 |   | Non-Functional Attributes             | 0.2 days          | Sun 3/14/10        | Sun 3/14/10 29        |              | 2. Brad (TM2)        |
| 31 |   | Operational Scenarios                 | 0.5 days          | Sun 3/14/10        | Sun 3/14/10 30        |              | 2. Chloe (TM1)       |
| 32 |   | Designed Use Case Diagram             | 0.5 days          | Sun 3/14/10        | Sun 3/14/10 31        |              | 2. Dan (PM)          |
| 33 |   | Designed Sequence Diagram             | 0.5 days          | Sun 3/14/10        | Sun 3/14/10 32        |              | 2. Dan (PM)          |
| 34 |  | Updated Schedule                      | 0.5 days          | Tue 3/16/10        | Tue 3/16/10 33        |              | 2. Josh (WD)         |
| 35 |   | Updated Budget                        | 0.5 days          | Tue 3/16/10        | Thu 3/18/10 34        |              | 2. Josh (WD)         |
| 36 |  | Appendices                            | 0.5 days          | Sun 3/21/10        | Sun 3/21/10 35        |              | 2. Brad (TM2)        |
| 37 |   | <b>Design</b>                         | <b>7.25 days</b>  | <b>Tue 3/23/10</b> | <b>Sun 4/4/10 22</b>  |              | <b>3. Josh (PM)</b>  |
| 38 |  | Initial Meeting                       | 0.5 days          | Tue 3/23/10        | Tue 3/23/10           |              | 3. ALL               |
| 39 |   | System Overview                       | 0.5 days          | Tue 3/23/10        | Thu 3/25/10 38        |              | 3. Chloe (TM1)       |
| 40 |   | Definitions and Acronyms              | 0.2 days          | Thu 3/25/10        | Thu 3/25/10 39        |              | 3. Dan (TM2)         |
| 41 |   | Architectural Context Model           | 0.2 days          | Thu 3/25/10        | Sun 3/28/10 40        |              | 3. Brad(TM3)         |
| 42 |   | Process Model                         | 1 day             | Sun 3/28/10        | Sun 3/28/10 41        |              | 3. Brad(TM3)         |
| 43 |   | Application Control                   | 0.5 days          | Sun 3/28/10        | Sun 3/28/10 42        |              | 2. Chloe (TM1)       |
| 44 |   | Screen 1..n                           | 1 day             | Sun 3/28/10        | Tue 3/30/10 43        |              | 1. Dan (TM2)         |
| 45 |   | Final Schedule                        | 1 day             | Tue 3/30/10        | Thu 4/1/10 44         |              | 3. Josh (PM)         |
| 46 |  | Final Budget                          | 1 day             | Sun 4/4/10         | Sun 4/4/10 45         |              | 3. Josh (PM)         |
| 47 |   | <b>Supporting Materials</b>           | <b>7.25 days</b>  | <b>Tue 4/6/10</b>  | <b>Sun 4/18/10 37</b> |              | <b>4. Brad (PM)</b>  |
| 48 |  | Initial Meeting                       | 7.25 days         | Tue 4/6/10         | Sun 4/18/10           |              | 4. ALL               |
| 49 |   | <b>Presentation</b>                   | <b>1 day</b>      | <b>Tue 4/20/10</b> | <b>Thu 4/22/10 47</b> |              | <b>5. Chloe (PM)</b> |
| 50 |  | Initial Meeting                       | 1 day             | Tue 4/20/10        | Thu 4/22/10           |              | 5. ALL               |
| 51 |   | User Manual                           | 1 day             | Thu 4/22/10        | Sun 4/25/10 50        |              | 5. ALL               |
| 52 |  | Web Updates                           | 46 days           | Tue 2/2/10         | Sun 4/25/10 2         |              | 1. Josh (WD)         |



## 8 Final Budget

| Project1 |                                       |                     |                     |                      |               |                     |
|----------|---------------------------------------|---------------------|---------------------|----------------------|---------------|---------------------|
| ID       | Task Name                             | Total Cost          | Baseline            | Variance             | Actual        | Remaining           |
| 1        | <b>Software Engineering Project</b>   | <b>\$172,159.00</b> | <b>\$197,935.00</b> | <b>(\$25,776.00)</b> | <b>\$0.00</b> | <b>\$172,159.00</b> |
| 2        | Initial Team Meeting                  | \$5,160.00          | \$5,160.00          | \$0.00               | \$0.00        | \$5,160.00          |
| 3        | Logo Design                           | \$1,600.00          | \$1,600.00          | \$0.00               | \$0.00        | \$1,600.00          |
| 4        | Web Development                       | \$360.00            | \$360.00            | \$0.00               | \$0.00        | \$360.00            |
| 5        | <b>Planning</b>                       | <b>\$38,440.00</b>  | <b>\$38,440.00</b>  | <b>\$0.00</b>        | <b>\$0.00</b> | <b>\$38,440.00</b>  |
| 6        | Initial Planning Meeting              | \$2,700.00          | \$2,700.00          | \$0.00               | \$0.00        | \$2,700.00          |
| 7        | Assign Roles                          | \$300.00            | \$300.00            | \$0.00               | \$0.00        | \$300.00            |
| 8        | Brainstorm                            | \$800.00            | \$800.00            | \$0.00               | \$0.00        | \$800.00            |
| 9        | <b>Write/Organize Document</b>        | <b>\$28,390.00</b>  | <b>\$28,390.00</b>  | <b>\$0.00</b>        | <b>\$0.00</b> | <b>\$28,390.00</b>  |
| 10       | Team Info                             | \$150.00            | \$150.00            | \$0.00               | \$0.00        | \$150.00            |
| 11       | Project Objectives                    | \$600.00            | \$600.00            | \$0.00               | \$0.00        | \$600.00            |
| 12       | Scope                                 | \$1,600.00          | \$1,600.00          | \$0.00               | \$0.00        | \$1,600.00          |
| 13       | Project Success Criteria              | \$320.00            | \$320.00            | \$0.00               | \$0.00        | \$320.00            |
| 14       | Resources                             | \$1,600.00          | \$1,600.00          | \$0.00               | \$0.00        | \$1,600.00          |
| 15       | Stakeholders                          | \$360.00            | \$360.00            | \$0.00               | \$0.00        | \$360.00            |
| 16       | Risk Analysis                         | \$1,600.00          | \$1,600.00          | \$0.00               | \$0.00        | \$1,600.00          |
| 17       | Project Managers                      | \$320.00            | \$320.00            | \$0.00               | \$0.00        | \$320.00            |
| 18       | Project Objectives and Priorities     | \$1,600.00          | \$1,600.00          | \$0.00               | \$0.00        | \$1,600.00          |
| 19       | Project Plan                          | \$320.00            | \$320.00            | \$0.00               | \$0.00        | \$320.00            |
| 20       | Budget                                | \$320.00            | \$320.00            | \$0.00               | \$0.00        | \$320.00            |
| 21       | Review                                | \$1,600.00          | \$1,600.00          | \$0.00               | \$0.00        | \$1,600.00          |
| 22       | <b>Requirements</b>                   | <b>\$8,139.00</b>   | <b>\$24,475.00</b>  | <b>(\$16,336.00)</b> | <b>\$0.00</b> | <b>\$8,139.00</b>   |
| 23       | Initial Meeting                       | \$600.00            | \$17,800.00         | (\$17,200.00)        | \$0.00        | \$600.00            |
| 24       | <b>Software Requirements Document</b> | <b>\$1,764.00</b>   | <b>\$0.00</b>       | <b>\$1,764.00</b>    | <b>\$0.00</b> | <b>\$1,764.00</b>   |
| 25       | Introduction                          | \$90.00             | \$0.00              | \$90.00              | \$0.00        | \$90.00             |
| 26       | General Description                   | \$80.00             | \$0.00              | \$80.00              | \$0.00        | \$80.00             |
| 27       | Identified Functional Requirements    | \$0.00              | \$0.00              | \$0.00               | \$0.00        | \$0.00              |
| 28       | Interface Requirements                | \$90.00             | \$0.00              | \$90.00              | \$0.00        | \$90.00             |
| 29       | Performance Requirements              | \$160.00            | \$0.00              | \$160.00             | \$0.00        | \$160.00            |
| 30       | Non-Functional Attributes             | \$64.00             | \$0.00              | \$64.00              | \$0.00        | \$64.00             |
| 31       | Operational Scenarios                 | \$160.00            | \$0.00              | \$160.00             | \$0.00        | \$160.00            |
| 32       | Designed Use Case Diagram             | \$300.00            | \$0.00              | \$300.00             | \$0.00        | \$300.00            |
| 33       | Designed Sequence Diagram             | \$300.00            | \$0.00              | \$300.00             | \$0.00        | \$300.00            |
| 34       | Updated Schedule                      | \$180.00            | \$0.00              | \$180.00             | \$0.00        | \$180.00            |
| 35       | Updated Budget                        | \$180.00            | \$0.00              | \$180.00             | \$0.00        | \$180.00            |
| 36       | Appendices                            | \$160.00            | \$0.00              | \$160.00             | \$0.00        | \$160.00            |
| 37       | <b>Design</b>                         | <b>\$6,510.00</b>   | <b>\$15,950.00</b>  | <b>(\$9,440.00)</b>  | <b>\$0.00</b> | <b>\$6,510.00</b>   |
| 38       | Initial Meeting                       | \$800.00            | \$11,600.00         | (\$10,800.00)        | \$0.00        | \$800.00            |
| 39       | System Overview                       | \$0.00              | \$0.00              | \$0.00               | \$0.00        | \$0.00              |
| 40       | Definitions and Acronyms              | \$0.00              | \$0.00              | \$0.00               | \$0.00        | \$0.00              |
| 41       | Architectural Context Model           | \$0.00              | \$0.00              | \$0.00               | \$0.00        | \$0.00              |
| 42       | Process Model                         | \$0.00              | \$0.00              | \$0.00               | \$0.00        | \$0.00              |
| 43       | Application Control                   | \$160.00            | \$0.00              | \$160.00             | \$0.00        | \$160.00            |
| 44       | Screen 1..n                           | \$0.00              | \$0.00              | \$0.00               | \$0.00        | \$0.00              |
| 45       | Final Schedule                        | \$600.00            | \$0.00              | \$600.00             | \$0.00        | \$600.00            |
| 46       | Final Budget                          | \$600.00            | \$0.00              | \$600.00             | \$0.00        | \$600.00            |
| 47       | <b>Supporting Materials</b>           | <b>\$15,950.00</b>  | <b>\$15,950.00</b>  | <b>\$0.00</b>        | <b>\$0.00</b> | <b>\$15,950.00</b>  |
| 48       | Initial Meeting                       | \$11,600.00         | \$11,600.00         | \$0.00               | \$0.00        | \$11,600.00         |
| 49       | <b>Presentation</b>                   | <b>\$2,200.00</b>   | <b>\$2,200.00</b>   | <b>\$0.00</b>        | <b>\$0.00</b> | <b>\$2,200.00</b>   |
| 50       | Initial Meeting                       | \$1,600.00          | \$1,600.00          | \$0.00               | \$0.00        | \$1,600.00          |
| 51       | User Manual                           | \$1,600.00          | \$1,600.00          | \$0.00               | \$0.00        | \$1,600.00          |
| 52       | Web Updates                           | \$16,560.00         | \$16,560.00         | \$0.00               | \$0.00        | \$16,560.00         |
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